GOBIERNO DEL ESTADO DE CHIAPAS

ESTADO DEL EJERCICIO DEL PRESUPUESTO

CIERRE A JUNIO DE 2017

Procuraduría Ambiental en el Estado de Chiapas

11 de julio de 2017

(Pesos)

CHIAPAS NOS UNE

CAPÍTULOS / CONCEPTOS	PRESUPUESTO AUTORIZADO				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CRÉDITO DISPONIBLE PARA COMPROMETER (Modificado-Comprometido)	CRÉDITO DISPONIBLE (Modificado-Devengado)
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO						
TOTAL	**1,823,533.88**	**1,904,185.62**	**13,855.58**	**3,713,864.02**	**3,283,006.37**	**3,283,006.37**	**3,268,831.68**	**3,268,831.68**	**430,857.65**	**430,857.65**
Servicios Personales.	**1,300,630.03**	**1,902,897.62**	**13,855.58**	**3,189,672.07**	**3,123,110.09**	**3,123,110.09**	**3,123,110.09**	**3,123,110.09**	**66,561.98**	**66,561.98**
Remuneraciones al Personal de Carácter Permanente.	502,595.28	0.00	5,503.98	497,091.30	478,707.43	478,707.43	478,707.43	478,707.43	18,383.87	18,383.87
Remuneraciones Adicionales y Especiales.	685,005.37	11,351.84	4,752.10	691,605.11	648,915.74	648,915.74	648,915.74	648,915.74	42,689.37	42,689.37
Seguridad Social.	36,589.38	1,215.74	0.00	37,805.12	35,913.38	35,913.38	35,913.38	35,913.38	1,891.74	1,891.74
Otras Prestaciones Sociales y Económicas.	71,940.00	1,890,330.04	599.50	1,961,670.54	1,956,073.54	1,956,073.54	1,956,073.54	1,956,073.54	3,597.00	3,597.00
Pago de Estímulos a Servidores Públicos.	4,500.00	0.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
Materiales y Suministros.	**219,248.82**	**0.00**	**0.00**	**219,248.82**	**122,327.31**	**122,327.31**	**114,667.31**	**114,667.31**	**96,921.51**	**96,921.51**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	73,499.97	0.00	0.00	73,499.97	50,919.48	50,919.48	50,919.48	50,919.48	22,580.49	22,580.49
Alimentos y Utensilios.	16,174.30	0.00	0.00	16,174.30	12,794.68	12,794.68	12,794.68	12,794.68	3,379.62	3,379.62
Materiales y Artículos de Construcción y de Reparación.	26,142.74	0.00	0.00	26,142.74	18,613.15	18,613.15	10,953.15	10,953.15	7,529.59	7,529.59
Combustibles, Lubricantes y Aditivos.	52,882.53	0.00	0.00	52,882.53	40,000.00	40,000.00	40,000.00	40,000.00	12,882.53	12,882.53
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	14,174.25	0.00	0.00	14,174.25	0.00	0.00	0.00	0.00	14,174.25	14,174.25
Herramientas, Refacciones y Accesorios Menores.	36,375.03	0.00	0.00	36,375.03	0.00	0.00	0.00	0.00	36,375.03	36,375.03
Servicios Generales.	**303,655.13**	**1,288.00**	**0.00**	**304,943.13**	**37,568.97**	**37,568.97**	**31,054.28**	**31,054.28**	**267,374.16**	**267,374.16**
Servicios Básicos.	68,994.03	0.00	0.00	68,994.03	0.00	0.00	0.00	0.00	68,994.03	68,994.03
Servicios de Arrendamiento.	48,311.64	0.00	0.00	48,311.64	0.00	0.00	0.00	0.00	48,311.64	48,311.64
Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	25,839.18	0.00	0.00	25,839.18	0.00	0.00	0.00	0.00	25,839.18	25,839.18
Servicios Financieros, Bancarios y Comerciales.	936.87	0.00	0.00	936.87	0.00	0.00	0.00	0.00	936.87	936.87
Servicios de Instalación, Reparación, Mantenimiento y Conservación.	57,614.10	0.00	0.00	57,614.10	15,999.99	15,999.99	15,999.99	15,999.99	41,614.11	41,614.11
Servicios de Traslado y Viáticos.	73,389.42	0.00	0.00	73,389.42	0.00	0.00	0.00	0.00	73,389.42	73,389.42
Servicios Oficiales.	2,384.76	0.00	0.00	2,384.76	0.00	0.00	0.00	0.00	2,384.76	2,384.76
Otros Servicios Generales.	26,185.13	1,288.00	0.00	27,473.13	21,568.98	21,568.98	15,054.29	15,054.29	5,904.15	5,904.15

Mtro. Jesús Antonio Guillén Gordillo

Procurador Ambiental

GOBIERNO DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

CHIAPAS NOS UNE

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2017

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

21111322 Procuraduría Ambiental en el Estado de Chiapas

viernes, 30 de junio de 2017

UR FI F SF DS PP PS PF OA AI PT MPIO GASTO TG FF SFTE FF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibilidad Presupuestaria Modificada
Gran Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	Delegación Administrativa	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2	Desarrollo Social	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1	Protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6	Otros de protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1	Otros de protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5	Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091	Programa de medio ambiente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01	Asignación Normal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08	Conservación de la biodiversidad en ecosistemas saludables	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001	Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000	Cobertura Estatal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 1000	Servicios Personales.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 1100	Remuneraciones al Personal de Carácter Permanente.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 113	Sueldos Base al Personal Permanente.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 11304 1 5011 5 01 2017 1	Sueldo al Personal de Confianza.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 1300	Remuneraciones Adicionales y Especiales.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 13203 1 5011 5 01 2017 1	Primas de Vacaciones y Dominical.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 13202 1 5011 5 01 2017 1	Aguinaldo o Gratificación de Fin de Año.	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 134	Compensaciones.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 13408 1 5011 5 01 2017 1	Compensaciones por Servicios Especiales.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 13409 1 5011 5 01 2017 7	Compensación Complementaria por Servicios Especiales.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 1400	Seguridad Social.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 141	Aportaciones de Seguridad Social.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 14101 1 5011 5 01 2017 1	Aportaciones al IMSS.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 1500	Otras Prestaciones Sociales y Económicas.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 152	Indemnizaciones.	0.00	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00
01 2 1 6 1 5 091 01 C08 A001 000 15202 1 5011 11 01 2017 1	Liquidaciones e Indemnizaciones.	0.00	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00
01 2 1 6 1 5 091 01 C08 A001 000 159	Otras Prestaciones Sociales y Económicas.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 15906 1 5011 5 01 2017 2	Previsión Social Múltiple.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 1700	Pago de Estímulos a Servidores Públicos.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 171	Estímulos.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 17102 1 5011 5 01 2017 2	Estímulos al Personal.	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 17103 1 5011 5 01 2017 2	Incentivos al Personal.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 2000	Materiales y Suministros.	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 211	Materiales, Útiles y Equipos Menores de Oficina.	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 1 6 1 5 091 01 C08 A001 000 21101 1 1601 5 01 2017 1	Materiales y Útiles de Oficina.	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capitulos, Concepto, Partida Genérica y Partida Especifica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2017

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-03

viernes, 30 de junio de 2017

21111322 Procuraduría Ambiental en el Estado de Chiapas

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	Gran Total	4,141,604.41	1,896,134.44	6,037,738.85	6,037,738.85	14,390.49	3,717,804.01	3,903,096.37	3,325,999.37	3,208,815.08	3,208,815.08	488,832.34	2,734,604.48
INSTITUCIONALES		4,141,604.41	1,896,134.44	6,037,738.85	6,037,738.85	14,390.49	3,717,804.01	3,903,096.37	3,325,999.37	3,208,815.08	3,208,815.08	488,832.34	2,734,604.48
1000	Servicios Personales	3,110,187.92	1,888,041.64	4,998,229.56	4,998,229.56	0.00	2,180,810.07	2,122,110.69	2,122,110.69	2,122,110.69	2,122,110.69	58,961.98	2,875,419.57
1100	Remuneraciones al Personal de Carácter Permanente.	1,018,180.36	-5,181.36	995,868.58	995,868.58	0.00	497,891.31	478,707.43	478,707.43	478,707.43	478,707.43	18,883.87	516,979.15
115	Sueldos Base al Personal Permanente.	1,018,180.36	-5,181.36	995,868.58	995,868.58	0.00	497,891.31	478,707.43	478,707.43	478,707.43	478,707.43	18,883.87	516,979.15
11304	Sueldo al Personal de Confianza	1,018,180.36	-5,181.36	995,868.58	995,868.58	0.00	497,891.31	478,707.43	478,707.43	478,707.43	478,707.43	18,883.87	516,979.15
1300	Remuneraciones Adicionales y Especiales.	1,416,226.31	6,380.34	1,422,606.65	1,422,606.65	0.00	682,825.11	648,315.74	648,315.74	648,315.74	648,315.74	41,869.17	1,139,941.33
132	Prima de Vacaciones, Dominical y Gratificación de Fin de Año.	116,406.49	-4,917.55	111,488.94	111,488.94	0.00	9,320.83	9,320.83	9,320.83	9,320.83	9,320.83	0.00	101,980.02
13201	Prima de Vacaciones y Dominical.	20,880.21	-2,917.55	17,962.66	17,962.66	0.00	9,320.83	9,320.83	9,320.83	9,320.83	9,320.83	0.00	12,498.34
13202	Aguinaldo o Gratificación de Fin de Año.	191,311.79	0.00	191,311.79	191,311.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,311.79
134	Compensaciones.	1,300,000.04	8,217.19	1,311,217.23	1,311,217.23	0.00	683,504.93	638,994.91	638,994.91	638,994.91	638,994.91	41,869.17	875,955.41
13410	Compensaciones por Servicios Especiales.	196,000.04	-1,814.65	194,171.39	194,171.39	0.00	101,848.31	199,068.91	199,068.91	199,068.91	199,068.91	6,178.08	202,911.96
13419	Compensación Complementaria por Servicios Especiales.	1,111,444.04	11,815.84	1,123,259.84	1,123,259.84	0.00	581,657.76	439,816.98	439,816.98	439,816.98	439,816.98	35,541.24	743,079.31
1400	Seguridad Social.	75,178.72	1,215.74	76,394.47	76,394.47	0.00	39,845.12	33,812.38	33,812.38	33,812.38	33,812.38	1,891.74	36,582.09
141	Aportaciones de Seguridad Social.	75,178.72	1,215.74	76,394.47	76,394.47	0.00	39,845.12	33,812.38	33,812.38	33,812.38	33,812.38	1,891.74	36,582.09
14103	Aportaciones al IMSS.	75,178.72	1,215.74	76,394.47	76,394.47	0.00	39,845.12	33,812.38	33,812.38	33,812.38	33,812.38	1,891.74	36,582.09
1500	Otras Prestaciones Sociales y Económicas.	1,416,816.00	1,896,158.34	3,312,974.34	3,312,974.34	0.00	1,802,870.94	1,858,672.94	1,858,672.94	1,858,672.94	1,858,672.94	3,197.66	75,537.40
152	Indemnizaciones.	0.00	1,896,158.34	1,896,158.34	1,896,158.34	0.00	1,896,158.34	1,896,158.34	1,896,158.34	1,896,158.34	1,896,158.34	0.00	0.00
15207	Liquidaciones e Indemnizaciones.	0.00	1,896,158.34	1,896,158.34	1,896,158.34	0.00	1,896,158.34	1,896,158.34	1,896,158.34	1,896,158.34	1,896,158.34	0.00	0.00
159	Otras Prestaciones Sociales y Económicas.	141,680.00	-999.90	140,680.10	140,680.10	0.00	71,945.60	67,743.50	67,743.50	67,743.50	67,743.50	3,197.66	75,537.40
15900	Previsión Social Múltiple.	141,680.00	-999.90	140,680.10	140,680.10	0.00	71,945.60	67,743.50	67,743.50	67,743.50	67,743.50	3,197.66	75,537.40
1700	Pago de Estímulos a Servidores Públicos.	68,508.00	-3,508.00	65,000.00	65,000.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	64,000.00
171	Estímulos.	68,508.00	-3,508.00	65,000.00	65,000.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	64,000.00
17101	Estímulos al Personal.	18,008.00	0.00	18,008.00	18,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,008.00
17201	Incentivos al Personal.	50,500.00	-3,508.00	47,000.00	47,000.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	46,000.00
2000	Materiales y Suministros.	420,350.00	0.00	420,350.00	420,350.00	0.00	203,248.69	132,327.31	132,327.31	114,987.31	114,987.31	19,291.81	206,175.69
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	141,008.00	0.00	141,008.00	141,008.00	0.00	75,090.07	36,909.98	36,909.98	35,010.98	35,010.98	32,168.98	68,008.95
211	Materiales, Útiles y Equipos Menores de Oficina.	42,306.00	0.00	42,306.00	42,306.00	0.00	11,248.09	10,846.44	10,846.44	10,846.44	10,846.44	1,401.65	31,457.56
21101	Materiales y Útiles de Oficina.	42,306.00	0.00	42,306.00	42,306.00	0.00	11,248.09	10,846.44	10,846.44	10,846.44	10,846.44	1,401.65	31,457.56
212	Materiales y Útiles de Impresión y Reproducción.	38,208.00	0.00	38,208.00	38,208.00	0.00	15,115.38	15,045.12	15,045.12	15,045.12	15,045.12	70.38	23,164.88
21201	Materiales y Útiles de Impresión y Reproducción.	38,208.00	0.00	38,208.00	38,208.00	0.00	15,115.38	15,045.12	15,045.12	15,045.12	15,045.12	70.38	23,164.88
214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	36,500.00	0.00	36,500.00	36,500.00	0.00	19,149.98	0.00	0.00	0.00	0.00	19,149.98	36,500.00
21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	36,500.00	0.00	36,500.00	36,500.00	0.00	19,149.98	0.00	0.00	0.00	0.00	19,149.98	36,500.00
216	Material de Limpieza.	27,750.00	0.00	27,750.00	27,750.00	0.00	12,075.00	15,675.00	15,675.00	15,675.00	15,675.00	1,047.00	15,725.00
21601	Material de Limpieza.	27,750.00	0.00	27,750.00	27,750.00	0.00	12,075.00	15,675.00	15,675.00	15,675.00	15,675.00	1,047.00	15,725.00
2200	Alimentos y Utensilios.	32,244.00	0.00	32,244.00	32,244.00	0.00	16,174.28	12,794.08	12,794.08	12,794.08	12,794.08	2,576.62	19,450.20
221	Productos Alimenticios para Personas.	32,178.72	0.00	32,178.72	32,178.72	0.00	16,089.36	9,558.44	9,558.44	9,558.44	9,558.44	2,009.92	16,089.28

GOBIERNO DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida

SISTEMA PRESUPUESTARIO 2017

(PESOS)

CIERRE MENSUAL DE JUNIO

CHIAPASNOS UNE

EP-08

viernes, 30 de junio de 2017

21111322 Procuraduría Ambiental en el Estado de Chiapas

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	Gran Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Total Institucional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Total Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Institucional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1000	Servicios Personales	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1100	Remuneraciones al Personal de Carácter Permanente.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
111	Sueldos Base al Personal Permanente.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11304	Sueldo al Personal de Confianza	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1300	Remuneraciones Adicionales y Especiales.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
131	Prima de Vacaciones, Dominical y Gratificación de Fin de Año	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
13101	Prima de Vacaciones y Dominical	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
13202	Aguinaldo o Gratificación de Fin de Año.	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]
134	Compensaciones.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13401	Compensaciones por Servicios Especiales.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13404	Compensación Complementaria por Servicios Especiales.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1400	Seguridad Social.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
141	Aportaciones de Seguridad Social.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14101	Aportaciones al IMSS.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1500	Otras Prestaciones Sociales y Económicas.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
153	Indemnizaciones	0.00	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.0
15307	Liquidaciones o Indemnizaciones	0.00	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.0
159	Otras Prestaciones Sociales y Económicas.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15901	Previsión Social Múltiple.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1700	Pago de Estímulos a Servidores Públicos	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
171	Estímulos.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17101	Estímulos al Personal.	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]
17103	Incentivo al Personal.	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]
2000	Materiales y Suministros	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
211	Materiales, Útiles y Equipos Menores de Oficina	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21101	Materiales y Útiles de Oficina	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
212	Materiales y Útiles de Impresión y Reproducción.	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Fiscales - Ingresos estatales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2017

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-1A01

viernes, 30 de junio de 2017

21111322 Procuraduría Ambiental en el Estado de Chiapas

LM FI FUN SF SSF PS PP OR AI PT MPIO GASTO TG FP SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total		[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL FUENTE DE FINANCIAMIENTO		[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GLOBAL FUNCIÓN I Protección ambiental		[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUCIONALES													
01	Delegación Administrativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2	Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5	Protección ambiental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6	Otros de protección ambiental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1	Otros de protección ambiental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5	Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001	Programa de medio ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01	Integración Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00	Conservación de la biodiversidad en ecosistemas saludables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001	Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001 000	Colectivo Estatal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001 000 3100	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001 000 3200	Otras Prestaciones Sociales y Económicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001 000 3500	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001 000 35207	Liquidaciones e Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001 000 35207 1 1A01	Ingresos estatales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 6 1 5 001 01 C00 A001 000 35207 1 1A01 H	Recursos por Reducciones en Otras Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO I Recursos del Ejercicio		[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INSTITUCIONALES													
01	Delegación Administrativa	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2	Desarrollo Social	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 5	Protección ambiental	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 5 6	Otros de protección ambiental	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 5 6 1	Otros de protección ambiental	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 5 6 1 5	Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 5 6 1 5 001	Programa de medio ambiente	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 5 6 1 5 001 01	Integración Normal	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 2 5 6 1 5 001 01 C00	Conservación de la biodiversidad en ecosistemas saludables	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2017

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5811

viernes, 30 de junio de 2017

21111322 Procuraduría Ambiental en el Estado de Chiapas

LR PI PUN SF SSF PS PP OA AI PT MPIO GASTO TG FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	Gran Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL FUENTE DE FINANCIAMIENTO		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GLOBAL FUNCIÓN 1 Protección ambiental		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INSTITUCIONALES		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	Delegación Administrativa	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1	Desarrollo Social	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1	Protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6	Obras de protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1	Obras de protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5	Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001	Programa de medio ambiente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01	Asignación Normal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00	Conservación de la biodiversidad en ecosistemas silvestres	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001	Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001 000	Cobertura Estatal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001 000 0000	Servicios Personales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001 000 1000	Otras Prestaciones Sociales y Económicas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001 000 150	Indemnizaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001 000 15157	Liquidaciones e Indemnizaciones.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001 000 15157 1 9011	Fondo General de Participaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00 A001 000 15157 1 9011 H	Recursos por Reducciones en Otras Previsiones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INSTITUCIONALES		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	Delegación Administrativa	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1	Desarrollo Social	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1	Protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6	Obras de protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1	Obras de protección ambiental	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5	Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001	Programa de medio ambiente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01	Asignación Normal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 1 1 6 1 5 001 01 C00	Conservación de la biodiversidad en ecosistemas silvestres	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2017

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5814

viernes, 30 de junio de 2017

21111322 Procuraduría Ambiental en el Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OR	AI	PT	MPSI	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
															Gran Total	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
															Total	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL FUENTE DE FINANCIAMIENTO																[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GLOBAL FUNCIÓN 1 Protección ambiental																[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INSTITUCIONALES																[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01															Delegación Administrativa	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2														Desarrollo Social	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1													Protección ambiental	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6												Otros de protección ambiental	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1											Otros de protección ambiental	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5										Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001									Programa de medio ambiente	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01								Adquisición Normal	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08							Conservación de la biodiversidad en ecosistemas saludables	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001						Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001	000					Cobertura Estatal	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001	000	3000				Servicios Generales	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001	000	3900				Otros Servicios Generales	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001	000	3901				Erogados Sobre Nóminas y Otros que se Derivan de una Relación Laboral	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001	000	3901	1	8014		Erogados Sobre Nóminas y Otros que se Derivan de una Relación Laboral	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001	000	3901	1	8014	5	Fondo de Fiscalización y Recaudación	[illegible]	0.00	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01	2	1	6	1	5	001	01	C08	A001	000	3901	1	8014	6	Recursos del Ejercicio	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]